

Local Policing Plan

10 Performance Tables

Comparison Table

PI Code	INDICATOR	Northumbria Police Performance 01/02	Metropolitan force mean (excluding the Metropolitan Police) 01/02	National mean 01/02	Northumbria Police Performance 02/03
Local PI	Total crimes per 1,000 population	98.4	129.05	104.4	119.6
Local PI	Percentage of total crime detected	31.5	24.11	23.4	31.3
BVPI 126 (1)	Burglaries per 1,000 households	18.5	31.54	19.6	18.6
BVPI 126 (2)	Percentage of domestic burglaries detected	16.4	13.62	14.1	17.0
BVPI 23 (4)	Percentage of victims satisfied with police initial response to a report of violent crime	81.7	80.92	76.3	82.8
BVPI 23 (5)	Percentage of victims satisfied with police initial response to a report of burglary of a dwelling	78.1	89.99	88.9	83.76
BVPI 23 (3)	Percentage of public satisfied with the police response to 999 calls	72.1	83.97*	79.8*	72.24
BVPI 23 (6)	Percentage of victims of road accidents satisfied with the police service at the scene of the accident	65.8	87.54	88.7	86.21
Local PI	Percentage of domestic burglaries where the property has been burgled in the previous 12 months	12.3	11.93	9.6	11.98
BVPI 127 (e)	Robberies per 1,000 population	0.98	3.19	2.3	1.04
BVPI 127 (e)	Percentage of robberies detected	31.9	19.07	16.3	28.0
BVPI 128 (1)	Vehicle crimes per 1,000 population	14.4	24.73	18.6	14.6
BVPI 128 (2)	Percentage of vehicle crime detected	12	8.16	8.8	12.8
Local PI	Number of complaints per 1,000 police officers	141	179.02	184.8	138.6
Local PI	Percentage of complaints substantiated	1.79	2.78	3.5	2.01
BVPI 136	Percentage of notifiable offences for which someone was charged, summonsed or cautioned or taken into consideration by a court	28.9	22.29*	17.94*	27.4
N/A	Number of racially aggravated crimes recorded	503	1219.2	N/A	934
BVPI 141	Percentage of racially aggravated crimes detected	55.5	38.99	34.6	41.7
BVPI 138 (1)	Number of stops & searches per 1,000 white population	24.9	13.98	11.7	24.92
BVPI 138 (2)	Percentage of stops & searches per 1,000 white population leading to arrest	9.52	11.36	13.1	9.99
BVPI 139 (1)	Number of stops & searches per 1,000 ethnic minority population	15.3	29.65	46	19.21
BVPI 139 (2)	Percentage of stops & searches per 1,000 ethnic minority population leading to arrest	19.5	12.69	15.35	18.69
BVPI 25 (1)	Percentage of ethnic minority officers	0.89	2.98	2.6	1.29
Local PI	Percentage of appointed officers who are female	31.2	28.17	25.6	28.2
BVPI 28	Percentage of officers in operational posts	87.5	91.57	71.21	90.96
Local PI	Percentage of officers in operational support posts	8.5	6.3	5	7.92
Local PI	Percentage of officers in organisational support	3.9	2.13	1.5	1.12
BVPI 26 (1)	Working days lost per officer	9	12.1*	11.5	8.9
BVPI 26 (2)	Working days lost per support staff	12.6	13.85*	12	12.8
BVPI 29 (1)	Percentage of police medical retirements	0.8	0.87	0.88*	0.52
BVPI 29 (2)	Percentage of support staff medical retirements	0.3	0.59	0.51	0.26

*Not all forces supplied figures for these indicators. Calculations are based on those forces that did make returns to the Home Office.

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CITIZEN FOCUS

PI Code	Performance Indicators	Actual Performance 01/02	Actual Performance 02/03	Target 02/03	Target 03/04	Target 04/05	Target 05/06	Target 06/07	Target 07/08
BV120 (1)	Level of crime (using British Crime Survey) – Total BCS household prevalence risk of household crime	20.3% +/- 3.0%#	18.9% +/- 3.0%#Δ	Improve	Improve	Improve	Improve	Improve	Improve
BV120 (2)	Level of crime (using British Crime Survey) – Total BCS personal prevalence risk of personal crime	5.0% +/- 1.6%#	6.0% +/- 1.7%#Δ	Improve	Improve	Improve	Improve	Improve	Improve
Local PI	Answer % of 999 calls within 15 seconds (including lost calls)	87.46%	90.06%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
Local PI	Respond to % of incidents requiring immediate response within 10 minutes in an urban area	91.45%	91.26%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
% responses to urban incidents requiring an immediate response:				For Information Only: This provides a breakdown by 5 minute intervals for the indicator above.					
	less than 5 minutes	62.66%	62.80%						
	more than 5 minutes, less than 10 minutes	28.79%	28.46%						
	more than 10 minutes, less than 15 minutes	4.97%	5.25%						
	more than 15 minutes, less than 20 minutes	2.97%	2.89%						
Local PI	Respond to % of incidents requiring immediate response within 20 minutes in a rural area	93.33%	93.62%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
% responses to rural incidents requiring an immediate response:				For Information Only: This provides a breakdown by 5 minute intervals for the indicator above.					
	less than 5 minutes	44.14%	46%						
	more than 5 minutes, less than 10 minutes	24.31%	24.12%						
	more than 10 minutes, less than 15 minutes	13.97%	14.10%						
	more than 15 minutes, less than 20 minutes	10.91%	9.40%						

Due to the sample size, performance may vary by the percentage shown (margin of error)

Δ Performance is based on the latest data available from the Home Office: July 2001 to June 2002

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PI Code	Performance Indicators	Actual Performance 01/02	Actual Performance 02/03	Target 02/03	Target 03/04	Target 04/05	Target 05/06	Target 06/07	Target 07/08
Local PI	% of non-urgent telephone calls answered within 30 seconds (including lost calls)	90.33%	91.71%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
BV21	No. of complaints per 1,000 officers	141.23	138.64	150.00	149.00	148.00	147.00	146.00	145.00
BV23 (1)	% of public satisfied with the time taken to answer a 999 call	Additional Definition	92.32% +/- 2.2%#	N/A	Increase	Increase	Increase	Increase	Increase
BV23 (2)	% of victims satisfied with the arrival time of an officer dealing with an immediate response incident	Additional Definition	82.28% +/- 3.1%#	N/A	Increase	Increase	Increase	Increase	Increase
BV23 (3)	% of public satisfied with the police response to 999 calls	72.1% +/- 3.6%#	72.24% +/- 3.7%#	Increase	Increase	Increase	Increase	Increase	Increase
BV23 (4)	% of victims satisfied with police initial response to a report of violent crime	81.7% +/- 3.2%#	82.77% +/- 3.3%#	Increase	Increase	Increase	Increase	Increase	Increase
BV23 (5)	% of victims satisfied with police initial response to a report of a burglary of a dwelling	78.1% +/- 3.5%#	83.76% +/- 3.2%#	Increase	Increase	Increase	Increase	Increase	Increase
BV23 (6)	% of victims of road collisions satisfied with the police service at the scene of an accident	65.8% +/- 5.1%#	86.21% +/- 4.0%#	Increase	Increase	Increase	Increase	Increase	Increase
BV23 (7)	% of victims of racist incidents satisfied with the police service when dealing with the incident	Additional Definition	69.58% +/- 4.5%#	N/A	Increase	Increase	Increase	Increase	Increase
BV121 (1)	Fear of crime (using British Crime Survey): Percentage with high levels of worry about burglary	17.4% +/- 3.6%#	16.5% +/- 3.8%# Δ	Improve	Improve	Improve	Improve	Improve	Improve
BV121 (2)	Fear of crime (using British Crime Survey): Percentage with high levels of worry about car crime	17.1% +/- 3.4%#	17.1% +/- 4.5%# Δ	Improve	Improve	Improve	Improve	Improve	Improve
BV121 (3)	Fear of crime (using British Crime Survey): Percentage with high levels of worry about violent crime	26.8% +/- 5.9%#	26.8% +/- 6.2%# Δ	Improve	Improve	Improve	Improve	Improve	Improve
BV189	Public reassurance and quality of life PIs	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator

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REDUCING CRIME

PI Code	Performance Indicators	Actual Performance 01/02	Actual Performance 02/03	Target 02/03	Target 03/04	Target 04/05	Target 05/06	Target 06/07	Target 07/08
Local PI	Total recorded crimes per 1,000 population	98.39	119.60	114.00	116.80	114.40	112.20	109.90	107.70
Local PI	% of total recorded crimes detected	31.46%	31.25%	27.00%	32.10%	32.60%	33.10%	33.60%	34.10%
BV126 (1)	Domestic burglaries per 1,000 households	18.50	18.60	17.80	18.40	18.00	17.70	17.30	17.00
BV126 (2)	% of domestic burglaries detected	16.41%	16.97%	16.40%	17.40%	18.00%	18.50%	19.00%	19.50%
Local PI	% of domestic burglaries where the property had been burgled in the previous 12 months	12.34%	11.98%	12.00%	11.90%	11.60%	11.30%	11.00%	10.70%
BV127	Violent crimes per 1,000 population	12.77	20.22	18.30	18.90	18.00	17.10	16.20	15.40
BV127	% of violent crimes detected	69.50%	61.56%	47.20%	63.60%	64.90%	66.20%	67.50%	68.80%
BV127 a	Violent offences committed by a stranger per 1,000 population	New definition	4.24	No target set	4.21	4.00	3.80	3.61	3.43
Local PI	% detected	New definition	22.94%	No target set	25.90%	27.20%	28.50%	29.80%	31.10%
BV127 b	Violent offences committed in a public place per 1,000 population	New definition	11.83	No target set	10.70	10.20	9.70	9.20	8.70
Local PI	% detected	New definition	52.32%	No target set	52.10%	53.40%	54.70%	56.00%	57.30%
BV127 c	Violent offences committed in connection with licensed premises per 1,000 population	New definition	1.34	No target set	1.26	1.19	1.13	1.08	1.02
Local PI	% detected	New definition	42.7%	No target set	40.10%	41.40%	42.70%	44.00%	45.30%
BV127 d	Violent offences committed under the influence of an intoxicating substance per 1,000 population	New definition	0.76	No target set	0.457	0.434	0.413	0.392	0.372
Local PI	% detected	New definition	69.93%	No target set	67.40%	68.70%	70.00%	71.30%	72.60%
BV127 e (i)	Robberies per 1,000 population	0.981	1.042	0.991	1.018	0.990	0.963	0.937	0.912
BV127 e (ii)	% detected	31.87%	27.95%	31.90%	29.70%	30.50%	31.30%	32.10%	32.90%
BV128 (1)	Theft of and from motor vehicles per 1,000 population	14.43	14.64	13.50	13.90	13.50	13.20	12.90	12.50
BV128 (2)	% of thefts of and from motor vehicles detected	12.02%	12.79%	12.70%	13.20%	13.70%	14.20%	14.70%	15.20%

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PI Code	Performance Indicators	Actual Performance 01/02	Actual Performance 02/03	Target 02/03	Target 03/04	Target 04/05	Target 05/06	Target 06/07	Target 07/08
Local PI	No. of public disorder incidents per 1,000 population	116.10	114.25	112.00	101.40	96.30	91.50	86.90	82.60
Local PI	No. of youth disorder incidents per 1,000 population	43.14	42.24	42.90	38.60	36.70	34.80	33.10	31.40
Local PI	% of victims of reported domestic violence incidents that were victims of a reported domestic violence incident in the previous 12 months (definition amended for 2001/2002)	39.62%	44.55%	35.30%	41.90%	39.80%	37.80%	35.90%	34.10%

RESOURCE USAGE

PI Code	Performance Indicators	Actual Performance 01/02	Actual Performance 02/03	Target 02/03	Target 03/04	Target 04/05	Target 05/06	Target 06/07	Target 07/08
Local PI	% of new appointments to the police strength who are female	31.20%	28.20%	21.20%	29.20%	29.40%	29.60%	29.80%	30.00%
BV25 (1)	% of minority ethnic officers in the force	0.89%	1.29%	1.00%	1.40%	1.50%	1.60%	1.70%	1.80%
BV26 (1)	No. of working days lost through sickness per police officer	9.04	8.93	10.00					
BV26 (1)	No. of working days lost through sickness per police officer	Revised methodology*			10.50*	10.25*	10.00*	9.75*	9.50*
BV26 (2)	No. of working days lost through sickness per support staff	12.58	12.8	10.30	9.80	9.80	9.00	9.00	9.00
BV29 (1)	No. of medical retirements of police officers as a % of total officer numbers	0.84%	0.52%	0.72%	0.70%	0.70%	0.68%	0.68%	0.68%
BV29 (2)	No. of medical retirements of support staff as a % of total support staff	0.27%	0.26%	0.42%	0.40%	0.40%	0.38%	0.38%	0.38%

* Targets for BVPI 26(1) have been revised to reflect the new methodology (future reporting hours) used to calculate the number of days lost through sickness per police officer

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HELPING THE PUBLIC

PI Code	Performance Indicators	Actual Performance 01/02	Actual Performance 02/03	Target 02/03	Target 03/04	Target 04/05	Target 05/06	Target 06/07	Target 07/08
BV28	% of police officers in operational posts	87.55%	90.96%	91.20%	91.20%	91.20%	91.20%	91.20%	91.40%
Local PI	% of police officers in operational support posts	8.54%	7.92%	7.70%	7.70%	7.70%	7.70%	7.70%	7.80%
Local PI	% of police officers in organisational support posts	3.91%	1.12%	1.10%	1.10%	1.10%	1.10%	1.10%	0.80%
BV191	Immigration Offenders	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator

PROMOTING SAFETY AND SECURITY

PI Code	Performance Indicators	Actual Performance 01/02	Actual Performance 02/03	Target 02/03	Target 03/04	Target 04/05	Target 05/06	Target 06/07	Target 07/08
BV132	No. of road traffic collisions involving death or serious injury per 1,000 population	0.392	0.422	0.412	0.403	0.403	0.403	0.399	0.399
Local PI	% of road traffic collisions involving death or personal injury in which at least one driver tested positive for alcohol or drugs	2.90%	3.29%	Reduce	Reduce	Reduce	Reduce	Reduce	Reduce
Local PI	No. of road traffic collisions involving death or personal injury to pedestrians	920	921	Reduce	Reduce	Reduce	Reduce	Reduce	Reduce
BV122	Feelings of public safety (using British Crime Survey): Percentage with high levels of perceived disorder	24.2% +/-4.5%#	24.6% +/-4.7%# Δ	Improve	Improve	Improve	Improve	Improve	Improve

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PERFORMANCE INDICATORS WHERE TARGETS ARE INAPPROPRIATE OR UNAVAILABLE

PI Code	Performance Indicators	Actual Performance 01/02	Actual Performance 02/03	Target 02/03	Target 03/04	Target 04/05	Target 05/06	Target 06/07	Target 07/08
BV22	% of complaints substantiated	1.79%	2.01%	See #	See #	See #	See #	See #	See #
BV137	% of adults arrested referred to drug treatment programmes as a result of arrest referral schemes	2.51%	2.05%	See #	See #	See #	See #	See #	See #
BV129 (1)	No. of offenders charged, reported or cautioned for supply offences in respect of class A drugs per 10 000 population	2.07	2.33	See *	See *	See *	See *	See *	See *
BV129 (2)	Of the overall figure, the number which related to cocaine	25	18	See *	See *	See *	See *	See *	See *
BV129 (3)	Of the overall figure, the number which related to heroin	142	198	See *	See *	See *	See *	See *	See *
BV138 (1)	No. of Police and Criminal Evidence Act (PACE) stop/searches of white persons per 1,000 population	24.9	24.92	See \$	See \$	See \$	See \$	See \$	See \$
BV138 (2)	% leading to arrest	9.52%	9.99%	See \$	See \$	See \$	See \$	See \$	See \$
BV139 (1)	No. of PACE stop/searches of minority ethnic persons per 1,000 population	15.3	19.21	See \$	See \$	See \$	See \$	See \$	See \$
BV139 (2)	% leading to arrest	19.51%	18.69%	See \$	See \$	See \$	See \$	See \$	See \$
BV153 (1)	% of reported domestic violence incidents where there was a power of arrest, in which an arrest was made relating to the incident	75.28%	78.39%	See &	See &	See &	See &	See &	See &
BV153 (2)	Of these, what % involved partner - on partner violence	81.92%	79.83%	See #	See #	See #	See #	See #	See #
BV25 (2)	% of minority ethnic population of working age	2.00%	2.00%	See #	See #	See #	See #	See #	See #

KEY:

Monitoring performance indicator therefore no target appropriate.

* Insufficient performance data is available to set a target for this indicator. Targets will be set from 2004/2005 onwards.

\$ Home Office guidance states "Ministers acknowledge that there can be sensitivities about setting targets for these indicators. Police Authorities will only wish to set targets here if they think it is operationally useful to do so." A decision to stop and search or make an arrest must not be influenced by a target.

& It is not appropriate to set a target for this indicator - this may affect the individual discretion of an officer to arrest. A target must not influence a decision to arrest.